

## City of Durango YTD Summary

### Sales Tax Collections By Revenue

2021	Total Sales/Use	General Fund Sales and Use Tax 2%	2005 ¼ OSPT Sales Tax and Use Tax	2005 ¼ Sales Tax and Use Tax- Debt Service	2015 ½ Sales Tax and Use Tax	2019 ½ Sales Tax and Use Tax	Actual %	Lodger's Tax	Actual %
Jan	\$ 3,551,629	\$ 2,029,195	\$ 253,624	\$ 253,624	\$ 507,479	\$ 507,707	12%	\$46,905	39%
Feb	2,179,779	1,245,335	155,684	155,684	311,442	311,635	10%	\$40,033	39%
<b>Total</b>	<b>\$ 5,731,408</b>	<b>\$ 3,274,530</b>	<b>\$ 409,308</b>	<b>\$ 409,308</b>	<b>\$ 818,921</b>	<b>\$ 819,342</b>	<b>11%</b>	\$86,938	
Est. YTD Budget	\$ 5,081,260	\$ 2,897,322	\$ 372,217	\$ 372,217	\$ 719,739	\$ 719,739		\$142,050	
<b>Revenue (+/-)</b>	<b>\$ 650,148</b>	<b>\$ 377,208</b>	<b>\$ 37,091</b>	<b>\$ 37,091</b>	<b>\$ 99,182</b>	<b>\$ 99,603</b>		<b>(\$55,112)</b>	

### Sales and Use Tax Budget to Actuals Comparison

