

## City of Durango YTD Summary

### Sales Tax Collections By Revenue

2021	Total Sales/Use	General Fund Sales and Use Tax 2%	2005 ¼ OSPT Sales Tax and Use Tax	2005 ¼ Sales Tax and Use Tax- Debt Service	2015 ½ Sales Tax and Use Tax	2019 ½ Sales Tax and Use Tax	Actua %	Lodger's Tax	Actual %	
Jan	\$ 3,118,763	\$ 3,551,629	\$ 2,029,195	\$ 253,624	\$ 253,624	\$ 507,479	\$ 507,707	12%	\$46,905	42%
<b>Total</b>	<b>\$3,551,629</b>	<b>\$2,029,195</b>	<b>\$253,624</b>	<b>\$253,624</b>	<b>\$507,479</b>	<b>\$507,707</b>	<b>12%</b>	\$46,905		
<b>Est. YTD Budget</b>	<b>\$ 3,118,763</b>	<b>\$1,778,328</b>	<b>\$228,458</b>	<b>\$228,458</b>	<b>\$441,760</b>	<b>\$441,760</b>		\$80,500		
<b>Revenue (+/-)</b>	<b>\$432,866</b>	<b>\$250,868</b>	<b>\$25,166</b>	<b>\$25,166</b>	<b>\$65,719</b>	<b>\$65,947</b>		<b>(\$33,595)</b>		

### Sales and Use Tax Budget to Actuals Comparison

