

PARKS AND RECREATION DEPARTMENT



2019 ANNUAL REPORT



Catherine Metz, Parks and Recreation Director

The City of Durango Parks and Recreation Department provides a variety of parks, trails, forestry, cemetery, open space, and recreation services to the community. This annual report will highlight the services provided and projects completed in 2019.

OVERVIEW

In 2019 several significant goals identified in the Strategic Plan were accomplished as listed below:

- Lake Nighthorse Recreation Area successfully completed the second year of operation with the addition of an ADA fishing pier and picnic area in partnership with the Bureau of Reclamation.
- Management and stewardship of 5,299.97 acres of land in the City.
- Maintained national accreditation with the Commission for Accreditation of Park and Recreation Agencies.
- Achieved 89% cost recovery for all recreation services including the operation of the Recreation Center, Durango Gymnastics, Chapman Hill as well as youth and adult programs.
- Initiated construction of the one-mile extension of the Animas River Trail north from Animas City Park to Oxbow Park and Preserve and the Oxbow Park river access.
- Initiated LED lighting conversion at the Durango Community Recreation Center.
- Formalized the Wildfire Adapted Partnership to identify fuels reduction priorities in the Durango Wildland Urban Interface on City open space lands.
- Completed Year 6 of the Monitoring Avian Productivity and Survivorship (MAPS) study at Oxbow Park and Preserve.
- Completed park system upgrades including Cundiff Park skills course, Skatepark shade structure and seating area and community forest tree planting.
- Completed construction of Moore Parks Shop at Greenmount Cemetery and renovation of the boiler system at the Durango Community Recreation Center.
- Completed the update of the Parks, Open Space, Trails and Recreation Master Plan.

The Parks and Recreation Department issues park permits, rafting permits and facility rental permits for the Durango Community Recreation Center, Durango Gymnastics, and Chapman Hill Rink and Pavilion.

Permit Types	2014	2015	2016	2017	2018	2019
Park Permits	237	250	289	274	212	203
Rafting Permits	13	17	14	14	14	14
Dgo Gymnastics Rentals	569	684	795	54	10	58
Chapman Hill Rentals	188	231	288	326	290	348
Recreation Center Rentals	2,893	2,588	3,812	3,703	3,284	2,968

RECREATION DIVISION

The Recreation Division provides operation, oversight and supervision of adult, teen and youth recreation programs, activities, facilities (not including the Recreation Center) and special events for the citizens of the Durango area. Many programs are filled to capacity, of the programs with a waitlist, gymnastics, swim lessons and Gametime/Kids Days were the highest demand recreation programs. Attachment A illustrates the 5-year history of Recreation Program participation.

Recreation Division Programs and Participants	2014	2015	2016	2017	2018	2019
Total Wait List Participants	273	257	648	1,080	752	318
Youth and Adult Program Participants	30,226	15,355	14,912	18,338	16,124	16,191
City Resident Participation	62%	63%	59%	56%	60%	64%
Non-Resident Participation	38%	37%	41%	44%	40%	36%
Total Paid Admissions	16,629	17,815	18,024	17,043	20,610	21,222

Recreation Division Revenue and Expenses	2014	2015	2016	2017	2018	2019
Total Program Revenue	\$1,029,916	\$893,380	\$881,426	\$995,669	\$1,007,474	\$1,007,927
Total Program Expense	\$883,141	\$755,376	\$756,803	\$816,724	\$865,366	\$945,987
Administrative Expense	\$199,286	\$216,364	\$225,725	\$233,158	\$222,218	\$196,766
General Fund Subsidy	(\$52,511)	(\$78,360)	(\$101,102)	(\$54,213)	(\$80,110)	(\$134,826)
Total Cost Recovery	95%	92%	90%	95%	93%	88%

Attachment B provides a breakdown of revenue, expenses, and cost recovery for specific adult, youth, Chapman Hill, and Durango Gymnastics programs. Attachment C is a summary of Facility Rental fees paid to School District 9R for Recreation Division programs.

Recreation Division City and County Scholarships	2014	2015	2016	2017	2018	2019
City Scholarships	330	321	334	279	245	264
County Scholarships	149	184	167	113	0	0
City Scholarship Funds	\$21,569	\$21,663	\$21,513	\$19,681	\$10,126	\$10,894
County Scholarships Funds	\$10,800	\$12,000	\$11,746	\$8,000	\$0	\$0

DURANGO GYMNASTICS

Durango Gymnastics provides a broad array of programs with continued expansion of services.

Durango Gymnastics	2014	2015	2016	2017	2018	2019
Rentals	569	684	795	54	10	58
Program Participants	7,490	7,516	7,072	9,698	8,208	8,226

CHAPMAN HILL

Programmed activities at Chapman Hill continue to allow for the expansion of diverse services. Chapman Hill is also a host site for the Gametime summer program.

Chapman Hill	2014	2015	2016	2017	2018	2019
Rentals	188	231	288	326	290	348
Rink Passes Sold	208	211	191	215	280	223
Total Rink Paid Admissions	14,018	15,302	13,561	13,470	15,082	14,952
Ice Rink Program Participants	1,916	1,789	1,554	1,720	1,919	1,914
Ski Hill Passes Sold	101	263	312	234	178	306
Total Ski Hill Paid Admissions	2,611	2,513	4,463	2,676	3,336	4,468
Ski Hill Program Participants	266	197	260	201	157	202

RECREATION CENTER

The Durango Community Recreation Center has continued to be a success and utilization remained high in the 18th year of operation. Attachment D illustrates revenue and expense breakdown for Recreation Center.

Recreation Center	2014	2015	2016	2017	2018	2019
Revenue	\$1,842,981	\$2,093,748	\$2,146,399	\$2,161,301	2,303,655	\$2,298,564
Expense	\$2,018,197	\$2,222,568	\$2,304,191	\$2,420,026	2,553,173	\$2,588,550
½ Cent Subsidy	(\$175,216)	(\$128,820)	(\$157,792)	(\$258,725)	(\$249,518)	(\$289,986)
Cost Recovery	91%	94%	93%	89%	90%	89%

Attachment E illustrates the 5-year history of Recreation Center Program participation. Additionally, 68 drop-in aerobics/fitness classes were offered on a weekly basis throughout the year.

Recreation Center	2014	2015	2016	2017	2018	2019
Facility Rentals	2,893	2,588	3,728	3,703	3,284	2,968
Passes Sold	8,314	8,335	8,164	7,625	7,787	8,167
Total Paid Admissions	364,041	358,887	363,368	363,464	380,534	373,774
Kids Club Participants	7,108	7,119	7,008	6,921	6,079	5,709
Program Participants	6,486	22,090	23,511	23,560	22,781	23,577

Total summary of Recreation services is as follows:

All Recreation Services	2014	2015	2016	2017	2018	2019
Revenue	\$2,872,897	\$2,987,128	3,027,825	\$3,156,970	\$3,311,129	\$3,306,491
Expense	\$3,100,624	\$3,194,308	3,286,719	\$3,469,908	\$3,640,757	\$3,731,228
Subsidy	(\$227,727)	(\$207,180)	(258,894)	(\$312,938)	(329,628)	(\$424,737)
Cost Recovery	93%	94%	92%	91%	91%	89%
Participants	425,713	421,266	426,773	429,326	446,128	440,531

PARKS DIVISION

The Park Ranger Program works with the public to improve enforcement of City Codes in the parks, trails and open space. Below is a summary of Park Ranger contacts as well as the mileage of trails managed by the City.

Description	2014	2015	2016	2017	2018	2019
Park Ranger Contacts	1,862	3,063	1,800	2,297	5,915	2,821
Natural Surface Trail Miles	93.2	95.7	96.0	96.3	96.3	96.5
Hard Surface Trail Miles	14.5	14.5	15.5	15.5	15.8	15.8
Acres of invasive plants/trees treated		64.9	64.9	68.3	35.2	56.7

The estimated costs to maintain the parks, urban forest, hard surface trails and open space in 2019:

Description	2019 Expenses	Area Maintained	2019 Cost	2018 Cost	2017 Cost
Parks	\$1,583,971	266 acres	\$5,955/acre	\$5,215/acre	\$5,589/acre
Forestry	\$404,204	10,976 trees	\$37/tree	\$38/tree	\$31/tree
Trails	\$111,919	15.8 miles	\$7,083/mile	\$6,135/mile	\$8,458
Open Space	\$146,443	3,026 acres	\$48/acre	\$47/acre	\$40/acre

The Forestry Division maintained approximately 115 tree types in the City and has been awarded the Tree City USA for 39 years. The following is a list of the number of trees planted, pruned and removed as well as the total City maintained trees for the last six years. In 2019, GIS mapping for trees was updated.

Forestry	2014	2015	2016	2017	2018	2019
Planted - City	136	115	254	122	153	175
Planted - Developers						442
Pruned	899	669	863	737	484	451
Removed Inventory	4	30	102	45	37	55
Removed Non-Inventory	35	38	17	23	24	23
Total City Maintained Trees	8,664	9,403	9,909	10,174	10,359	10,976

Park utilization remains high with significant demands on the turf grass for maintenance.

Park Permits	2014	2015	2016	2017	2018	2019
Total Hours of Parks Usage	26,061	15,993	23,593	23,801	21,099	44,087

Hours of Sports Complex Usage	2014	2015	2016	2017	2018	2019
Folsom Fields	1,345	1,535	1,886	1,370	1,329	1,050
Riverview Sports Complex	4,204	3,376	6,370	2,593	3,563	2,332
Santa Rita Park	1,577	1,842	4,102	236	0	0
Smith Sports Complex			1,042	11,979	9,836	9,133

Attachment F lists the acreage of developed and undeveloped areas maintained by the Parks Division.

CEMETERY DIVISION

The Cemetery Division operates and maintains Greenmount Cemetery consisting of 39.8 acres and the Animas City Cemetery with 6.8 acres.

Cemetery	2014	2015	2016	2017	2018	2019
Revenue	\$81,600	\$82,775	\$66,175	\$55,375	\$80,450	\$98,050
Expense	\$240,506	\$255,184	\$267,467	\$311,598	\$353,316	\$358,724
Cost per Acre	\$6,043	\$6,412	\$6,720	\$7,829	\$8,877	\$9,013
Funerals	76	93	89	84	71	92
Grave Spaces Sold	130	74	87	65	103	68

LAKE NIGHTHORSE RECREATION AREA

Lake Nighthorse Recreation Area encompasses 1,926.7 acres of land annexed into the City, including approximately 1,500 surface acres of water.

Lake Nighthorse	2018	2019
Total Lake Users	48,078	63,735
Annual Pass Entries	14,107	19,570
Drop-In Admissions	33,328	43,389
Passes Sold	1,034	1,087
Program and Free Event Participants	864	779
Revenue	\$194,662	\$255,359
BOR Subsidy	\$105,637	\$52,265
Expenses	\$405,937	\$362,740
Cost Recovery	74%	86%

COMMUNITY SPECIAL EVENTS

The Community Events Division manages the implementation of community special events.

Community Events	2014	2015	2016	2017	2018	2019
Revenue	\$37,725	\$37,982	\$43,154	\$43,147	\$40,091	\$42,602
Expense	\$99,824	\$124,791	\$146,225	\$179,133	\$145,860	\$145,298
Special Events	172	193	190	225	212	205
Event Banners	120	126	119	119	114	109

SUMMARY

Parks and Recreation Department programs and services continue to expand with broad community impacts in 2019.

Total	2013	2014	2015	2016	2017	2018	2019
Documented Services	458,632	474,748	468,941	475,794	477,332	546,506	553,365

Documentation of the extent of volunteer assistance with the stewardship of City parks, open space, and trails as well the provision of quality recreation services continued in 2019.

Volunteer Summary	2014	2015	2016	2017	2018	2019
Total volunteers	704	414	472	283	385	273
Hours of work	6,888	8,113	8,673	6,448	7,535	7,949

The Parks and Recreation Department, with the assistance of successful community partnerships, made significant strides in 2019 to complete important City goals. The benefits of Parks and Recreation impact the local economy, environment, health and wellness, and social equity and the Department is responsive to the community to provide high quality services. The Department fully embraces the challenges and opportunities ahead to enrich the quality of life in Durango.

Submitted by: Catherine Metz, Parks and Recreation Director

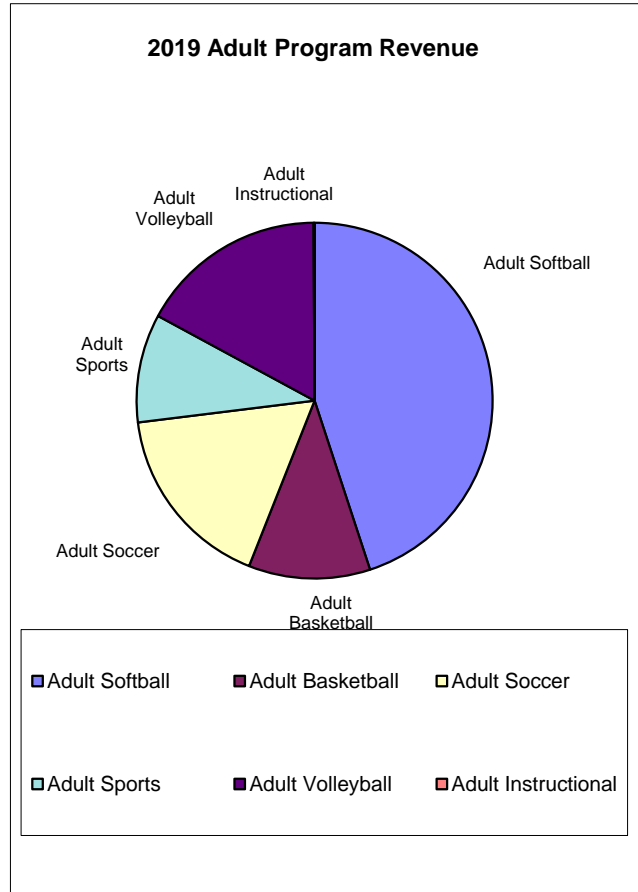
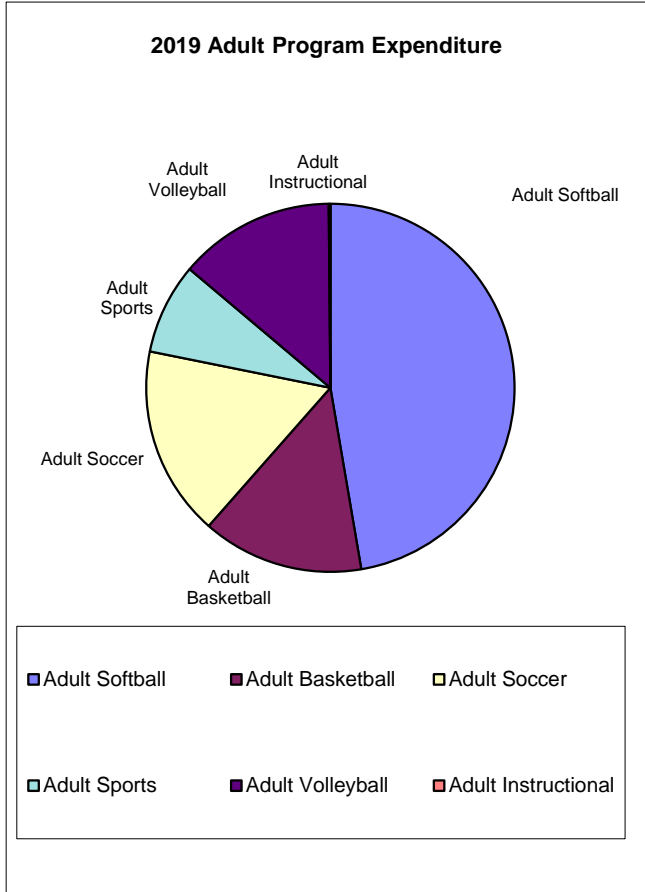
**Recreation Division
5-Year Historical Participation**

YOUTH/TEEN PROGRAMS	2015	2016	2017	2018	2019
Aerial Silk	39	141	160	175	465
Arts Force - Art Center	20				
Baseball/Softball Fast Pitch	50	46	24	21	16
Basketball	560	454	685	640	432
BMX Lessons	412	645	812	586	441
Chapman Birthday Parties	52	39	53	42	53
Clay Room	17	11	27		
Dirt Lovers Mtn Biking	97	149	121	111	148
Edible Plants					7
Flag Football			10		
Four Corners Raft and Kayak	29	43	17	32	22
Fly Fishing				7	
Golf	17	11	8	5	2
Guitar Camps		9	4		
Gymnastics	2946	3341	4484	3766	3292
Gymnastics Dream Chasers					47
Gymnastics Junior Olympics					62
Gymnastics Birthday Parties	169	134	206	220	221
Gymnastics Privates and Drop-In Functions	4136	3397	4848	4047	4360
Ice Hockey	57	132	254	154	176
Ice Skating Lesson/Freestyle	651	510	679	430	612
Lacrosse	194	205	181	188	218
Martial Arts	269	103			
Mild to Wild Rafting	4	33			7
Multi Sports Camp					13
Music	108	18			
Salsa Babies	11				
Salt Fire Circus	11				
Skate Park Events	61	105	81	24	56
Ski/Snowboard Lessons Sold	197	260	201	157	202
Soccer Spring/Fall/Indoor	1088	1160	1120	1456	1079
Teen Programs	98	101	128	113	77
Tennis	74	137	87	100	145
ADULT PROGRAMS	2015	2016	2017	2018	2019
Basketball Fall/Winter	180	198	243	227	200
Boce Ball					41
Cornhole					2
Educational		16	1	2	2
Ice Hockey Clinic	152	138	86	137	110
Ice Hockey League	787	616	558	1028	931
Kickball	169	104	53	65	65
Martial Arts	14	59			
Pickleball	109	113	216	224	194
Roller/Floor Hockey	13	31	2	40	8
Snowdown Broomball	77	88	88	88	77
Soccer Fall	260	240	424	200	200
Soccer Spring	208	208	250	168	200
Softball League/Tournament	1136	1027	1396	875	1016
Ultimate Frisbee	42	70	20	16	23
Volleyball Co-ed Winter	170	140	170	140	200
Volleyball Summer/Fall	171	180	141	140	194
SPECIAL EVENTS	2015	2016	2017	2018	2019
Easter Egg Hunt	500	500	500	500	575
TOTAL # OF PARTICIPANTS	15,355	14,912	18,338	16,124	16,191

**2019
RECREATION DIVISION PROGRAM EXPENDITURE REVENUE REPORT**

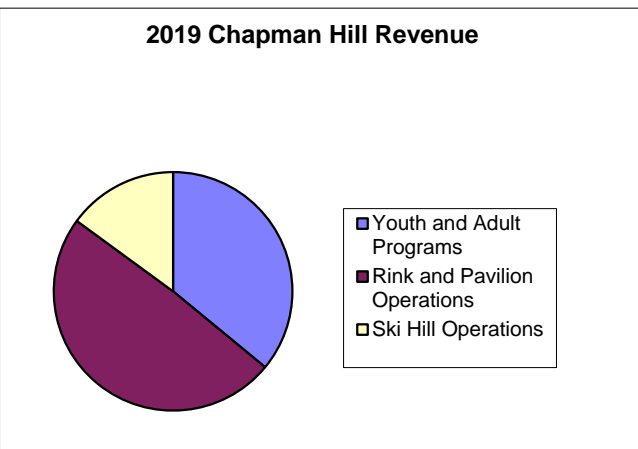
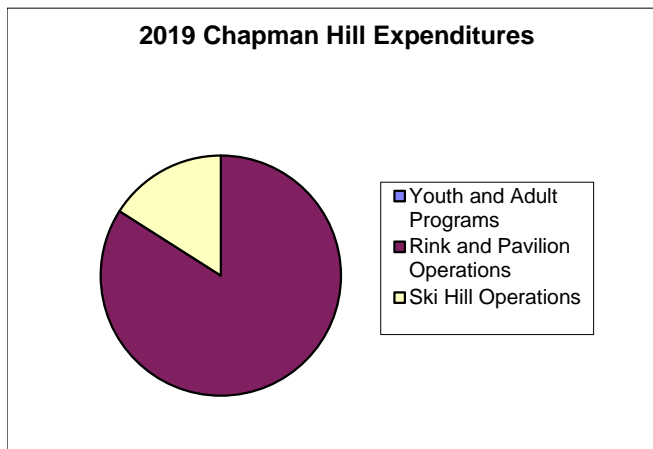
ADULT PROGRAMS					
Program Expenditure			Program Revenue		
Program		Expenditure	Program		Revenue
Adult Softball	47%	\$ 24,748	Adult Softball	45%	\$ 33,260
Adult Basketball	14%	\$ 7,416	Adult Basketball	11%	\$ 8,155
Adult Soccer	17%	\$ 8,726	Adult Soccer	17%	\$ 12,580
Adult Sports	8%	\$ 4,174	Adult Sports	10%	\$ 7,276
Adult Volleyball	14%	\$ 7,169	Adult Volleyball	17%	\$ 12,555
Adult Instructional	0%	\$ 75	Adult Instructional	0%	\$ 70
TOTAL	100%	\$ 52,308	TOTAL	100%	\$ 73,896

TOTAL COST RECOVERY FOR ADULT PROGRAMS = 141%



CHAPMAN HILL RINK AND SKI AREA					
Program Expenditure			Program Revenue		
Program		Expenditure	Program		Revenue
Youth and Adult Programs	0%		Youth and Adult Programs	36%	\$ 147,482
Rink and Pavilion Operations	84%	\$ 360,296	Rink and Pavilion Operations	49%	\$ 201,232
Ski Hill Operations	16%	\$ 68,513	Ski Hill Operations	15%	\$ 61,278
TOTAL	100%	\$ 428,809	TOTAL	100%	\$ 409,992

TOTAL COST RECOVERY FOR CHAPMAN HILL = 96%

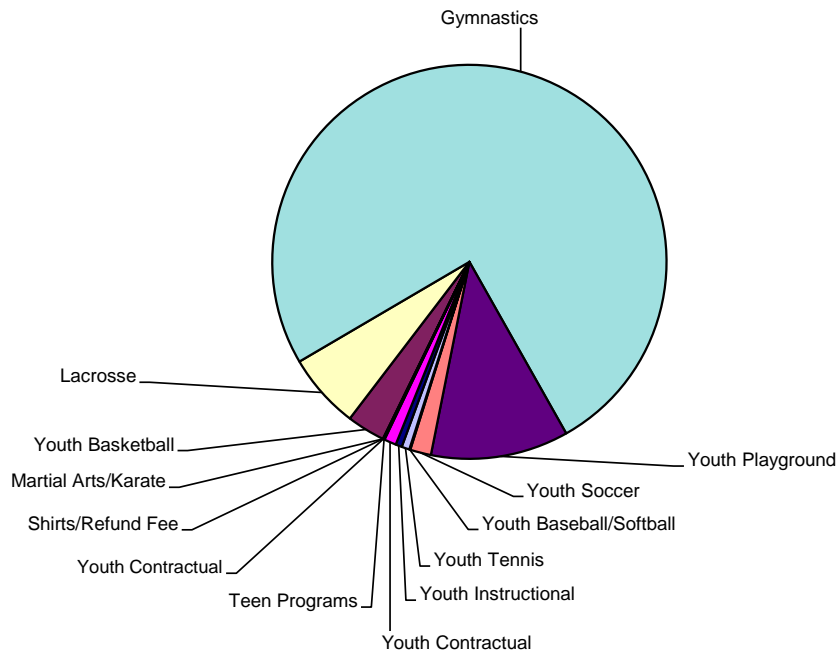


**2019
RECREATION DIVISION PROGRAM EXPENDITURE REVENUE REPORT**

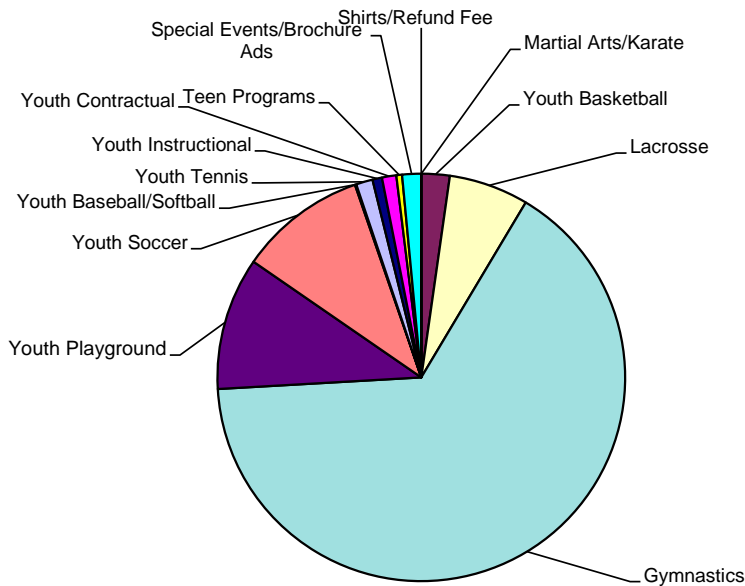
YOUTH PROGRAMS					
Expenditure			Revenue		
Program	%	\$	Program	%	\$
Martial Arts/Karate	0.0%	-	Martial Arts/Karate	0.0%	-
Youth Basketball	3.1%	14,628	Youth Basketball	2.2%	11,778
Lacrosse	6.2%	28,697	Lacrosse	6.3%	33,105
Gymnastics	75.2%	349,588	Gymnastics	65.5%	343,383
Youth Playground	11.3%	52,503	Youth Playground	10.5%	55,136
Youth Soccer	1.7%	7,972	Youth Soccer	10.1%	52,980
Youth Baseball/Softball	0.1%	386	Youth Baseball/Softball	0.1%	573
Youth Tennis	0.6%	3,465	Youth Tennis	1.3%	6,908
Youth Instructional	0.5%	2,412	Youth Instructional	0.8%	3,960
Youth Contractual	1.0%	4,600	Youth Contractual	1.1%	5,953
Teen Programs	0.1%	347	Teen Programs	0.5%	2,368
Special Events	0.1%	272	Special Events/Brochure Ads	1.5%	7,858
Shirts/Refund Fee			Shirts/Refund Fee	0.0%	37
TOTAL	100%	\$ 464,870	TOTAL	100%	\$ 524,039

TOTAL COST RECOVERY FOR YOUTH PROGRAMS = 113%

2019 Youth Program Expenses



2019 Youth Program Revenue

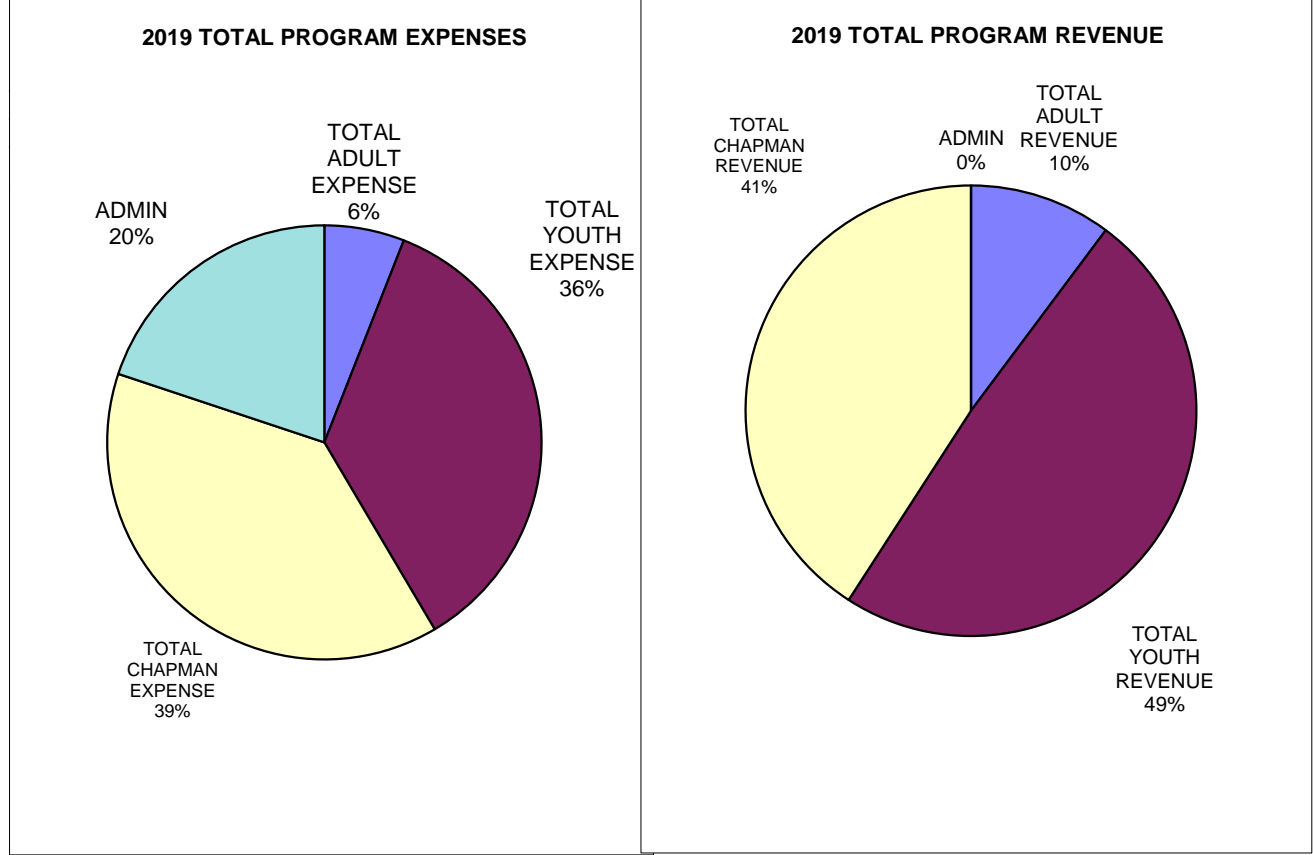


**2019
RECREATION DIVISION PROGRAM EXPENDITURE REVENUE REPORT**

YOUTH, ADULT AND FACILITIES

Program	Expenses		Program	Revenue	
Adult Softball	2.2%	\$ 24,748	Adult Softball	3%	\$ 33,260
Adult Basketball	0.6%	\$ 7,416	Adult Basketball	1%	\$ 8,155
Adult Soccer	0.8%	\$ 8,726	Adult Soccer	1%	\$ 12,580
Adult Sports	0.4%	\$ 4,174	Adult Sports	1%	\$ 7,276
Adult Volleyball	0.6%	\$ 7,169	Adult Volleyball	1%	\$ 12,555
Gymnastics	30.6%	\$ 349,588	Gymnastics	34%	\$ 343,383
Special Events	0.0%	\$ 272	Special Events	1%	\$ 7,858
Adult Instructional	0.0%	\$ 75	Adult Instructional	0%	\$ 70
Youth Contractual	0.4%	\$ 4,600	Youth Contractual	1%	\$ 5,953
Youth Basketball	1.3%	\$ 14,628	Youth Basketball	1%	\$ 11,778
Chapman Hill Rink Program	0.0%	\$ -	Chapman Hill Rink Program	15%	\$ 147,482
Youth Lacrosse	2.5%	\$ 28,697	Youth Lacrosse	3%	\$ 33,105
Youth Playground	4.6%	\$ 52,503	Youth Playground	5%	\$ 55,136
Chapman Ski Hill	6.0%	\$ 68,513	Chapman Ski Hill	6%	\$ 61,278
Youth Soccer	0.7%	\$ 7,972	Youth Soccer	5%	\$ 52,980
Youth Baseball/Softball	0.0%	\$ 386	Youth Baseball/Softball	0%	\$ 573
Youth Tennis	0.3%	\$ 3,465	Youth Tennis	1%	\$ 6,908
Youth Instructional	0.2%	\$ 2,412	Youth Instructional	0%	\$ 3,960
Teen Programs	0.0%	\$ 347	Teen Programs	0%	\$ 2,368
Martial Arts/Karate	0.0%	\$ -	Martial Arts/Karate	0%	\$ -
Chapman Rink	31.5%	\$ 360,296	Chapman Rink	20%	\$ 201,232
Admin/ Shirts/Refund Fees	17.2%	\$ 196,766	Rev. Shirts/Refund Fees	0%	\$ 37
TOTAL	100%	\$ 1,142,753	TOTAL	100%	\$ 1,007,927

RECREATION DIVISION TOTAL EXPENSES	\$ 1,142,753
RECREATION DIVISION TOTAL REVENUE	\$ 1,007,927
RECREATION DIVISION COST RECOVERY	
88%	



DURANGO SCHOOL DISTRICT 9R FACILITY RENTAL

YEAR	ACTUAL SPENT ADULT SPRING VOLLEYBALL	ACTUAL SPENT ADULT SPRING BASKETBALL	ACTUAL SPENT YOUTH PLAYGROUND & GAMETIME	ACTUAL SPENT YOUTH BASKETBALL	ACTUAL SPENT ADULT FALL BASKETBALL	ACTUAL SPENT ADULT FALL VOLLEYBALL	TOTAL GYM REFINISHING PER YEAR	SCHOOL BUS & DRIVER GAMETIME	YOUTH DRAMA & MARTIAL ARTS	YEARLY TOTAL GYM OR BUS RENTALS & GYM REFINISHING
1988	N/A	\$ 5,478.76	N/A	\$ 33.32	\$ 431.97	\$ 961.52	\$ -	\$ -	\$ -	\$ 6,905.57
1989	\$ 668.78	\$ 578.34	\$ 3,077.34	\$ 1,004.35	\$ 383.18	\$ 1,034.11	\$ 2,828.35	\$ -	\$ -	\$ 9,574.45
1990	\$ 247.52	\$ 522.41	\$ 4,612.44	\$ 1,801.66	incl. w/spring	\$ 575.96	\$ 4,560.65	\$ -	\$ -	\$ 12,320.64
1991	\$ 716.38	\$ 409.36	\$ 5,933.34	\$ 1,544.62	\$ 84.49	\$ 787.78	\$ -	\$ -	\$ -	\$ 9,475.97
1992	\$ 930.58	\$ 384.37	\$ 7,987.36	\$ 1,328.04	\$ 104.72	\$ 788.97	\$ 5,279.72	\$ -	\$ -	\$ 16,803.76
1993	\$ 1,150.73	\$ 595.00	\$ 6,245.12	\$ 1,389.92	no use	\$ 817.53	\$ 3,503.30	\$ -	\$ -	\$ 13,701.60
1994	\$ 865.13	\$ 489.09	\$ 6,530.72	\$ 1,437.52	no use	\$ 693.77	\$ 1,984.00	\$ -	\$ -	\$ 12,000.23
1995	\$ 672.35	\$ 583.10	\$ 3,780.63	\$ 1,630.30	\$ 285.60	\$ 1,018.64	\$ -	\$ -	\$ -	\$ 7,970.62
1996	\$ 930.58	\$ 816.34	\$ 4,417.28	\$ 1,470.84	\$ 380.80	\$ 1,009.12	\$ -	\$ -	\$ -	\$ 9,024.96
1997	\$ 894.68	\$ 971.14	\$ 7,194.00	\$ 1,563.66	\$ 364.14	\$ 1,142.40	\$ -	\$ -	\$ -	\$ 12,130.02
1998	\$ 2,825.86	\$ 114.24	\$ 8,959.16	\$ 2,305.48	\$ -	\$ 316.54	\$ -	\$ -	\$ -	\$ 14,521.28
1999	\$ 2,277.00	\$ 1,518.75	\$ 14,737.50	\$ 2,952.00	\$ 456.96	\$ 747.32	\$ 750.00	\$ -	\$ -	\$ 23,439.53
2000	\$ 2,765.00	\$ 1,141.00	\$ 11,160.00	\$ 4,521.00	\$ 1,141.00	\$ 2,765.00	\$ 650.00	\$ -	\$ -	\$ 24,143.00
2001	\$ 3,529.00	\$ 1,404.00	\$ 11,241.00	\$ 3,261.05	\$ 845.50	\$ 2,592.00	\$ 3,250.00	\$ -	\$ -	\$ 26,122.55
2002	\$ 1,302.75	\$ 592.50	\$ 10,530.00	\$ 3,127.00	\$ 892.50	\$ 852.75	\$ 3,250.00	\$ -	\$ -	\$ 20,547.50
2003	\$ 1,084.50	\$ 442.50	\$ 11,056.50	\$ 2,505.00	\$ 445.50	\$ 2,020.50	\$ -	\$ 2,668.85	\$ -	\$ 20,223.35
2004	\$ 864.00	\$ 472.50	\$ -	\$ 3,535.50	\$ -	\$ 826.00	\$ 3,250.00	\$ 2,870.00	\$ -	\$ 11,818.00
2005	\$ 396.00	\$ 121.50	\$ -	\$ 4,700.24	\$ -	\$ 900.00	\$ -	\$ 6,119.00	\$ -	\$ 12,236.74
2006	\$ -	\$ -	\$ -	\$ 3,663.00	\$ -	\$ 2,025.00	\$ -	\$ 6,130.25	\$ 846.00	\$ 12,664.25
2007	\$ 891.45	\$ -	\$ -	\$ 2,403.00	\$ -	\$ 828.00	\$ -	\$ 5,627.00	\$ 805.50	\$ 10,554.95
2008	\$ 684.00	\$ -	\$ -	\$ 3,006.00	\$ -	\$ 864.00	\$ -	\$ 8,200.00	\$ 886.50	\$ 13,640.50
2009	\$ 774.00	\$ -	\$ -	\$ 2,214.00	\$ -	\$ 756.00	\$ -	\$ 6,012.50	\$ 787.50	\$ 10,544.00
2010	\$ 387.00	\$ -	\$ -	\$ 2,556.00	\$ -	\$ 612.00	\$ -	\$ -	\$ 76.50	\$ 3,631.50
2011	\$ 684.00	\$ -	\$ -	\$ 2,178.00	\$ -	\$ 657.00	\$ -	\$ -	\$ 76.50	\$ 3,595.50
2012	\$ 612.00	\$ -	\$ -	\$ 2,515.50	\$ -	\$ 720.00	\$ -	\$ -	\$ -	\$ 3,847.50
2013	\$ 540.00	\$ -	\$ -	\$ 3,118.50	\$ -	\$ 756.00	\$ -	\$ -	\$ 886.50	\$ 5,301.00
2014	\$ 585.00	\$ -	\$ -	\$ 3,561.00	\$ -	\$ 720.00	\$ -	\$ -	\$ 689.00	\$ 5,555.00
2015	\$ 576.00	\$ -	\$ -	\$ 3,231.00	\$ -	\$ 720.00	\$ -	\$ -	\$ 1,010.25	\$ 5,537.25
2016	\$ 648.00	\$ -	\$ -	\$ 3,789.00	\$ -	\$ 648.00	\$ -	\$ -	\$ 641.25	\$ 5,726.25
2017	\$ 612.00	\$ -	\$ -	\$ 3,685.50	\$ -	\$ 387.00	\$ -	\$ -	\$ -	\$ 4,684.50
2018	\$ 540.00	\$ -	\$ -	\$ 1,953.00	\$ -	\$ 232.00	\$ -	\$ -	\$ -	\$ 2,725.00
2019	\$ 900.00			\$ 4,803.75		\$ 562.50				\$ 6,266.25

*In 1999, the City was charged \$9.00/hour for gym use increased from \$4.76/hour.

**Durango Community Recreation Center
Program and Contracted Services Participant Numbers**

Recreation Center Programs	2015	2016	2017	2018	2019
Animal/Pet Classes	96	11	77	45	2
Art Classes			46	1	25
Basketball 3 on 3 Slam					8
Birthday Parties	222	173	174	199	212
Business Wellness Program	374	385	615	1548	1486
Cancer Fit	6	11	21	40	25
City Wellness Program	678	668	1429	1643	1780
Climbing Wall Programs					38
Community Cares Run	494	472	131	93	110
Dodgeball				30	
Fitness Orientations	101	93	104	124	107
Gametime/Kids Days	14,931	16,944	16,595	14,870	15,555
Girls on the Run			13		
Home Organization					1
Iron Horse Training	59	12	44	49	83
Iron Kid Triathlon	45	40	27		
Juggling Class					6
July 4th Run	379	470	381		351
Kayaking	445	381	274	264	298
Kids Fitness				191	
LEGO Robotics	48	173	26		
Martial Arts		197	285	214	342
Master Swim Drop-In	241	197	163	264	214
Narrow Gauge Swim	50	50	54	54	58
Parents Night Out	46	26	53	39	11
Personal Training	529	599	659	504	670
Pickleball	41				
Private Swim	1389	886	924	1403	801
Racquetball Prog/Clinic	69	50	6		1
Red Cross Classes	66	106	87	59	71
Rockies Challenge	11				
Scuba	104	140	89	67	64
Snowdown Hoops	36	30	26	152	41
Surf the San Juans	16				
Swimming / Diving Programs	667	748	639	466	605
Theater				3	
Track	6	23	17	7	
Track and Field	34				
Triathlon	81	64	82		2
Ultimate Frisbee Program					81
Yoga Program	166	80	32	51	529
Yo-Quatics	660	482	487	401	
Total Participants	22,090	23,511	23,560	22,781	23,577

**PARKS AND RECREATION DEPARTMENT
PARKS AND RECREATION AREAS
ACREAGE-DEVELOPED AND UNDEVELOPED
2019**

PARKS	Playground Equipment	Undeveloped Acres	Developed Acres	Total Acres
Animas City Cemetery			6.82	6.82
Animas City Park, 3274 E. 2 nd Avenue	1	.2	1.05	1.25
Brookside Park, 2301 Main Avenue	1		1.98	1.98
Buckley Park, 1250 Main Avenue			1.6	1.6
Chapman Hill, 500 Florida Road		25.93	12.39	38.32
Crestview Park, 1935 Crestview Drive			.33	.33
Cundiff Park, 460 S. Camino del Rio		16	1.65	17.65
Dallabetta Park, 13616 La Posta Road		3.61	4.25	7.86
Easter Heights Park, 10 Willow Place		2.19	.90	3.09
Fanto Park, Park School, 445 E. 7 th Avenue	2		2.98	2.98
Fassbinder Park, 140 W. Park Avenue	1		1.38	1.38
FLC Durango Softball Complex, 1430 Rim Drive	1		9.48	9.48
Folsom Park, 11 Folsom Place	1	2.03	6.64	8.67
Greenmount Cemetery, 900 Cemetery Road			39.8	39.8
Hillcrest View Park, 222 Hillcrest Drive	1		.5	.5
Historic Tram Park, 307 Tipple Avenue	1		1.36	1.36
Holly Park Property, 31st & Holly Avenue		3.72		3.72
Jenkins Ranch Park, 435 Jenkins Ranch Road	2	3.82	4	7.82
Lion's Den, 2401 Rim Drive		10.33	.17	10.5
Mason Center, 301 E. 12 th Street	1		3.12	3.12
Memorial Park, Phase I, E. 3 rd Ave., 29 th St. to 32 nd St. (2901 E. 3 rd Avenue)	1	1.88	6	7.88
Memorial Park, Phase II, (Oppie Reames)		2.4	1.48	3.88
Memorial Park, Phase III, W. of River behind the Fairgrounds		2.1		2.1
Memorial Park, Phase IV, E. 2 nd Ave., 29 th St. to 32 nd St.		1.5		1.5
Needham Elementary Park, 2455 W. 3 rd Avenue			.9	.9
Off Leash (Dog) Area		9.6	14	23.6
Pioneer Park, 261 E. 37 th Street	1	.29	2.06	2.35
Rank Park, 149 E. 22 nd Street	1		6.45	6.45
Recreation Center, 2700 Main Avenue	1		6.83	6.83
Riverfront Park, 1295 Camino del Rio			1.1	1.1
Riverview Sports Complex, 2900 Mesa Avenue			11.22	11.22
Roosa Park, 1349 Roosa Avenue		1.75	.18	1.93
Rotary Park, 1565 E. 2 nd Avenue			1.87	1.87
Ryler Park, 111 Ryler Drive	1		.06	.06
Santa Rita Park, 149 S. Camino del Rio	1	2.05	12.44	14.49
Schneider Park, 950 Roosa Avenue	1	2.34	4.59	6.93
Smith Sports Complex	1		17.05	17.05
Third Avenue Parkway			1.88	1.88
Three Springs Confluence Park	1	13.38	1.9	15.28
Iris Park, 1235 Camino del Rio			.48	.48
Viles Park, 245 E. Park Avenue	1		.82	.82
Whitewater Park, 107 Camino del Rio		2	5.4	7.4
33 rd Street River Access		.95	.35	1.3
TOTAL	22	108.07	197.46	305.53

**City of Durango
Parks and Open Space Preservation 1994 through 2019**

No.	Year Acquired	Property	Acreage	Preservation Cost	Animas River Greenway
1	1994/1995	Overend Mountain Park	269.70	\$400,000	
2	1997	Cundiff Park**	17.65	\$600,000	Yes
3	1996	Dallabetta Park**	4.12	Donation	Yes
4	1997	Horse Gulch Reservoir Site	160.00	\$282,221	
5	1998	Walmart	15.00	Dedication	Yes
6	1999	Peregrine Creek Addition	28.13	Dedication	
7	2000	Smelter/Tailings*	79.14	Dedication	Yes
8	2000	Hanks	2.45	\$166,110	
9	2001	SkyRidge	183.85	Dedication	
10	2001	Birket	15.56	\$500,000	
11	2001	Elks	7.00	\$206,037	
12	2002	Hawk's Nest	6.10	Dedication	
13	2002	Escalante Crossing	13.30	Dedication	Yes
14	2002	Bennett	0.34	\$170,158	Yes
15	2003	Vet Clinic/Harley	2.30	Dedication	Yes
16	2003	Mercy Housing/Raider Ridge	14.12	Dedication	
17	2003	RiverGate	4.00	Dedication	Yes
18	2004	Hamilton	2.38	\$15,000	
19	2004	La Plata County	2.27	Dedication	Yes
20	2005	Dalla Mountain Park	177.80	\$4,581,570	
21	2005	Neal (Dallabetta Park Site)**	3.74	\$163,768	Yes
22	2006	Gardella	66.00	\$130,144	Yes
23	2006	Three Springs S. Open Space	34.78	Dedication	
24	2006	Three Springs Confluence Park**	15.28	Dedication	
25	2007	Ella Vita Canyon	3.78	Dedication	
26	2008	Rea	5.18	\$602,670	Yes
27	2008	La Plata Open Space Conservancy	1.03	\$28,217	
28	2009	First Presbyterian Church (1/3)	240.00	\$413,842	
29	2009	FLC Foundation 240 (1/3)	0.00	\$442,714	
30	2009	Cliff Rock	200.00	\$1,004,055	
31	2010	Crader	222.92	\$697,196	
32	2010	FLC Foundation 115	115.00	\$524,810	
33	2010	Cedar Ridge/Raider Ridge	6.36	Dedication	
34	2010	FLC Board of Trustees	366.92	\$1,667,257	
35	2011	Twin Buttes	290.00	Donation	
36	2011	Rasdall	89.00	\$325,000	
37	2011	CU Boulder Purple Cliffs	38.00	\$2,246	Yes
38	2012	Coutlee**	0.74	\$420,191	
39	2012	Cameron-Sterk (Oxbow P&P)	43.71	\$1,253,929	Yes
40	2012	Wilson Gulch: Crader	7.56	Dedication	
41	2012	Sherman (Oxbow P&P)	0.39	\$225,496	
42	2012	Mercury Village	32.09	Dedication	Yes
43	2013	Horse Gulch Trailhead	1.63	\$312,771	
44	2013	Santa Rita Properties	26.00	\$107,777	Yes
45	2013	Dalla Raider Ridge	87.40	\$515,802	
46	2013	Hidden Valley Tract B	32.29	\$297,647	
47	2014	Hidden Valley Tract B1	-6.34	\$0	
48	2014	Hidden Valley Tract A2	24.56	\$6,725	
49	2014	Dalla Raider Ridge	113.00	\$682,268	
50	2015	Walker	0.52	\$25,304	
51	2016	Hawk's Nest Snow Storage	3.35	\$374,000	
52	2017	Elks	9.75	\$440,303	
53	2017	Garlick	11.30	\$950,868	(1/2 paid by Utilities Division)
54	2018	1111 Camino del Rio Hotel	0.11	Dedication	Yes
		Total Preservation:	3,091.27	\$18,536,095	
		General Open Space Preserved	3,026.14	Acres	
		Animas River Greenway Preserved	352.84	Acres	
		Park Land	65.13	Acres	
		* City owned land used for off leash area (23.6 acres) and is included in park acres			
		** Cundiff Park, Dallabetta Park, Neal Property, Three Springs Confluence Park and Coutlee property included in park acreage calculations			

City of Durango Conservation Easement Properties: DRAFT

No.	Year Acquired	Property	Acreage	Preservation Cost	Stewardship Endowment Fee	Animas River Greenway
1	1994/1995	Overend Mountain Park #1	202.00		\$15,000	
2	1999	Overend Mountain Park #2	28.13		\$5,000	
3	2004	Hamilton	2.38	\$15,000	None	
4	2005	Dalla Mountain Park	177.80	\$4,581,570	\$5,000	
5	2006	Three Springs S. Open Space	34.78	Dedication	None	
6	2008	La Plata Open Space Conservancy	1.03	\$28,217	None	
7	2010	Crader	222.92	\$697,196	\$10,500	
8	2010	FLC Foundation 115	115.00	\$524,810	\$5,000	
9	2010	FLC Board of Trustees	366.92	\$1,667,257	\$7,000	
10	2012	Cameron-Sterk (Oxbow P&P)	43.71	\$1,253,929	\$12,000	Yes
	Total Preservation with Easements:		1,194.67	\$8,767,979	\$59,500	

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