City of Durango
Monthly Tax Report
JANUARY 2019

Collections of Prior Months’ Filings

<table>
<thead>
<tr>
<th></th>
<th>January</th>
<th>%</th>
<th>Year to Date</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>SALES TAX</td>
<td>$2,527,865</td>
<td>-0.3</td>
<td>$2,527,865</td>
<td>-0.03</td>
</tr>
<tr>
<td>USE TAX RETURNS</td>
<td>$90,987</td>
<td>-4.4</td>
<td>$90,987</td>
<td>-4.4</td>
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<tr>
<td>USE TAX BUILDING PERMITS</td>
<td>$29,154</td>
<td>-1.1</td>
<td>$29,154</td>
<td>-1.1</td>
</tr>
<tr>
<td>USE TAX MOTOR VEHICLES</td>
<td>$58,265</td>
<td>88.3</td>
<td>$58,265</td>
<td>88.3</td>
</tr>
<tr>
<td>LODGERS TAX</td>
<td>$65,532</td>
<td>6.7</td>
<td>$65,532</td>
<td>6.7</td>
</tr>
</tbody>
</table>

SALES TAX COLLECTIONS BY SIC CODE

- RETAIL: $58,105, 2.30% of Total Collected
- MEDICAL: $6,009, 0.24% of Total Collected

MONTHLY BY AREA

Does not include penalty, interest, refunds or adjustment

- Central Business District (31.66%)
- North Durango (13.33%)
- Other Durango (3.14%)
- Outside City Limits (7.69%)
- Sales Tax Only (7.91%)
- South Durango (36.27%)

5 YEAR HISTORY OF 3% SALES TAX

[Graph showing sales tax collections by month from 2014 to 2019]