

City of Durango
Sales & Use Tax Combined

	2018	%CHG	2017	%CHG	2016	%CHG	2015	%CHG	2014	%CHG	2013	%CHG	2012
JANUARY	1,793,319	-0.1%	1,794,438	4.7%	1,713,386	3.7%	1,652,864	6.6%	1,550,412	4.4%	1,484,692	5.8%	1,403,773
FEBRUARY	1,142,442	8.1%	1,057,094	-0.5%	1,061,965	3.2%	1,029,383	2.2%	1,007,121	2.1%	986,085	9.8%	897,731
MARCH	1,045,525	-2.1%	1,068,402	3.3%	1,033,955	0.6%	1,027,469	5.6%	973,029	5.3%	923,895	-0.3%	926,649
APRIL	1,362,749	5.9%	1,287,048	-2.3%	1,317,326	-3.4%	1,363,660	13.5%	1,201,891	3.7%	1,159,138	5.8%	1,095,136
MAY	1,259,118	8.7%	1,158,428	3.5%	1,119,045	-3.1%	1,155,152	6.3%	1,086,921	-2.2%	1,111,022	20.5%	921,835
JUNE	1,431,835	6.0%	1,350,285	7.6%	1,255,432	1.0%	1,242,396	4.9%	1,184,820	0.9%	1,173,852	2.0%	1,150,526
JULY	1,550,515	-4.3%	1,620,461	-1.4%	1,643,515	7.0%	1,535,653	5.2%	1,460,043	2.2%	1,428,370	1.9%	1,401,960
AUGUST	1,486,685	-4.0%	1,548,157	2.4%	1,511,861	-1.6%	1,536,049	7.8%	1,425,507	6.8%	1,334,776	5.1%	1,270,313
SEPTEMBER	1,477,192	-2.2%	1,509,712	-0.8%	1,521,475	10.9%	1,371,415	1.3%	1,354,475	6.7%	1,269,975	2.7%	1,236,063
OCTOBER	1,651,165	1.3%	1,630,718	6.8%	1,526,852	-4.5%	1,599,186	15.0%	1,390,517	2.1%	1,361,708	4.3%	1,305,756
NOVEMBER	1,491,993	-5.2%	1,574,565	18.8%	1,325,494	5.5%	1,256,010	5.5%	1,190,011	2.4%	1,161,675	10.9%	1,047,495
DECEMBER	1,263,336	7.9%	<u>\$1,171,194</u>	-1.8%	<u>\$1,192,342</u>	3.0%	<u>\$1,157,379</u>	3.5%	<u>\$1,118,075</u>	7.0%	<u>\$1,045,117</u>	2.2%	<u>\$1,023,044</u>
	<u>16,955,874</u>	1.1%	<u>16,770,501</u>	3.4%	<u>\$16,222,649</u>	1.9%	<u>\$15,926,616</u>	6.6%	<u>\$14,942,823</u>	3.5%	<u>\$14,440,305</u>	5.6%	<u>\$13,680,279</u>

Does not include one half cent (1/2%) sales and use tax effective 6/1/99 and one half cent (1/2%) sales and use tax effective 07/01/05

**City of Durango
Sales Tax - 2%**

	2018	%CHG	2017	%CHG	2016	%CHG	2015	%CHG	2014	%CHG	2013	%CHG	2012
JANUARY	\$1,689,597	-0.1%	\$1,690,970	4.1%	\$1,624,446	3.8%	\$1,565,227	7.2%	\$1,460,316	6.2%	\$1,374,814	2.3%	\$1,343,830
FEBRUARY	\$1,071,955	8.2%	\$990,682	-1.5%	\$1,005,935	3.4%	\$972,810	1.7%	\$956,143	3.4%	\$924,365	13.4%	\$815,487
MARCH	\$992,221	-2.3%	\$1,015,575	2.3%	\$993,089	5.9%	\$938,096	4.7%	\$895,797	7.0%	\$836,905	1.6%	\$823,609
APRIL	\$1,302,319	5.9%	\$1,229,755	-1.3%	\$1,246,584	4.9%	\$1,188,804	4.0%	\$1,142,815	5.4%	\$1,083,859	5.6%	\$1,026,628
MAY	\$1,161,092	6.0%	\$1,094,941	2.4%	\$1,069,554	-1.1%	\$1,081,970	5.6%	\$1,024,340	6.0%	\$966,553	11.0%	\$870,807
JUNE	\$1,292,369	6.8%	\$1,210,235	3.3%	\$1,171,556	-1.5%	\$1,189,250	4.9%	\$1,133,628	5.2%	\$1,077,270	4.3%	\$1,032,568
JULY	\$1,480,494	-5.6%	\$1,569,033	1.4%	\$1,546,868	5.6%	\$1,464,476	6.3%	\$1,377,623	3.3%	\$1,333,892	4.1%	\$1,280,882
AUGUST	\$1,422,357	-3.2%	\$1,468,815	-0.1%	\$1,470,233	3.5%	\$1,421,113	6.6%	\$1,332,940	5.8%	\$1,259,954	4.6%	\$1,204,255
SEPTEMBER	\$1,416,246	-0.1%	\$1,417,116	1.7%	\$1,392,793	6.8%	\$1,304,675	1.4%	\$1,286,845	6.3%	\$1,210,474	2.1%	\$1,185,453
OCTOBER	\$1,536,930	-0.9%	\$1,550,312	6.0%	\$1,462,231	-4.4%	\$1,529,576	15.0%	\$1,329,860	3.0%	\$1,291,018	9.1%	\$1,183,442
NOVEMBER	\$1,304,157	6.4%	\$1,225,416	-1.8%	\$1,248,066	4.1%	\$1,199,425	7.3%	\$1,118,203	1.5%	\$1,101,826	8.1%	\$1,019,249
DECEMBER	\$1,208,743	8.0%	\$1,119,305	-1.6%	\$1,137,886	3.0%	\$1,104,762	2.3%	\$1,080,232	8.3%	\$997,242	3.9%	\$960,059
	<u>\$15,878,481</u>	1.9%	<u>\$15,582,156</u>	1.4%	<u>\$15,369,241</u>	2.7%	<u>\$14,960,186</u>	5.8%	<u>\$14,138,741</u>	5.1%	<u>\$13,458,173</u>	5.6%	<u>\$12,746,269</u>

Does not include one half cent (1/2%) sales and use tax effective 6/1/99 and one half cent (1/2%) sales and use tax effective 07/01/05

	2018	%CHG	2017	%CHG	2016	%CHG	2015	%CHG	2014	%CHG	2013	%CHG	2012
JANUARY	\$103,722	0.2%	\$103,467	16.3%	\$88,940	1.5%	\$87,637	-2.7%	\$90,096	-18.0%	\$109,877	83.3%	\$59,943
FEBRUARY	\$70,486	6.1%	\$66,411	18.5%	\$56,029	-1.0%	\$56,573	11.0%	\$50,978	-17.4%	\$61,720	-25.0%	\$82,245
MARCH	\$53,305	0.9%	\$52,827	29.3%	\$40,866	-54.3%	\$89,373	15.7%	\$77,233	-11.2%	\$86,990	-15.6%	\$103,040
APRIL	\$60,429	5.5%	\$57,293	-19.0%	\$70,742	-59.5%	\$174,855	196.0%	\$59,076	-21.5%	\$75,279	9.9%	\$68,508
MAY	\$98,026	54.4%	\$63,488	28.3%	\$49,491	-32.4%	\$73,183	16.9%	\$62,581	-56.7%	\$144,469	183.1%	\$51,028
JUNE	\$139,466	-0.4%	\$140,050	67.0%	\$83,876	57.8%	\$53,145	3.8%	\$51,192	-47.0%	\$96,582	-18.1%	\$117,958
JULY	\$70,021	36.2%	\$51,428	-46.8%	\$96,647	35.8%	\$71,177	-13.6%	\$82,420	-12.8%	\$94,478	-22.0%	\$121,078
AUGUST	\$64,328	-18.9%	\$79,341	90.6%	\$41,628	-63.8%	\$114,936	24.2%	\$92,567	23.7%	\$74,821	13.3%	\$66,058
SEPTEMBER	\$60,946	-34.2%	\$92,596	-28.0%	\$128,681	92.8%	\$66,740	-1.3%	\$67,630	13.7%	\$59,501	17.6%	\$50,610
OCTOBER	\$114,235	42.1%	\$80,406	24.4%	\$64,621	-7.2%	\$69,610	14.8%	\$60,658	-14.2%	\$70,690	-42.2%	\$122,313
NOVEMBER	\$187,836	-46.2%	\$349,149	350.9%	\$77,428	36.8%	\$56,585	-21.2%	\$71,808	20.0%	\$59,849	111.9%	\$28,245
DECEMBER	\$54,593	5.2%	\$51,889	-4.7%	\$54,457	3.5%	\$52,617	39.0%	\$37,843	-21.0%	\$47,875	-24.0%	\$62,985
	<u>\$1,077,393</u>	-9.3%	<u>\$1,188,345</u>	39.2%	<u>\$853,408</u>	-11.7%	<u>\$966,431</u>	20.2%	<u>\$804,082</u>	-18.1%	<u>\$982,131</u>	5.2%	<u>\$934,010</u>

Does not include one half cent (1/2%) sales and use tax effective 6/1/99 and one half cent (1/2%) sales and use tax effective 07/01/05

City of Durango
 Recreation Complex/Trails Fund - City Sales Tax 1/2%

	2018	%CHG	2017	%CHG	2016	%CHG	2015	%CHG	2014	%CHG	2013	%CHG	2012
JANUARY	\$422,463	-0.1%	\$422,806	4.1%	\$406,173	3.8%	\$391,366	7.2%	\$365,134	6.2%	\$343,755	2.3%	\$336,008
FEBRUARY	\$268,029	8.2%	\$247,708	-1.5%	\$251,522	3.4%	\$243,239	1.7%	\$239,072	3.4%	\$231,126	13.4%	\$203,902
MARCH	\$248,092	-2.3%	\$253,932	2.3%	\$248,309	5.9%	\$234,559	4.7%	\$223,983	7.0%	\$209,258	1.6%	\$205,933
APRIL	\$325,629	5.9%	\$307,485	-1.3%	\$311,693	4.9%	\$297,246	4.0%	\$285,747	5.4%	\$271,005	5.6%	\$256,696
MAY	\$290,317	6.0%	\$273,776	2.4%	\$267,429	-1.1%	\$270,533	5.6%	\$256,123	6.0%	\$241,675	11.0%	\$217,734
JUNE	\$323,141	6.8%	\$302,604	3.3%	\$292,933	-1.5%	\$297,357	4.9%	\$283,450	5.2%	\$269,358	4.3%	\$258,181
JULY	\$370,179	-5.6%	\$392,317	1.4%	\$386,775	5.6%	\$366,174	6.3%	\$344,457	3.3%	\$333,523	4.1%	\$320,269
AUGUST	\$355,643	-3.2%	\$367,259	-0.1%	\$367,613	3.5%	\$355,332	6.6%	\$333,285	5.8%	\$315,036	4.6%	\$301,109
SEPTEMBER	\$354,115	-0.1%	\$354,332	1.7%	\$348,251	6.8%	\$326,218	1.4%	\$321,759	6.3%	\$302,664	2.1%	\$296,408
OCTOBER	\$384,290	-0.9%	\$387,636	6.0%	\$365,612	-4.4%	\$382,451	15.0%	\$332,515	3.0%	\$322,760	9.1%	\$295,905
NOVEMBER	\$326,088	6.4%	\$306,400	-1.8%	\$312,063	4.1%	\$299,901	7.3%	\$279,593	1.5%	\$275,498	8.1%	\$254,851
DECEMBER	\$302,231	8.0%	\$279,868	-1.6%	\$284,514	3.0%	\$276,232	2.3%	\$270,098	8.3%	\$249,348	3.9%	\$240,051
	<u>\$3,970,216</u>	1.9%	<u>\$3,896,123</u>	1.4%	<u>\$3,842,887</u>	2.7%	<u>\$3,740,607</u>	5.8%	<u>\$3,535,216</u>	5.1%	<u>\$3,365,005</u>	5.6%	<u>\$3,187,045</u>

City of Durango
 Recreation Complex/Trails Fund - City Use Tax 1/2%

	2018	%CHG	2017	%CHG	2016	%CHG	2015	%CHG	2014	%CHG	2013	%CHG	2012
<i>JANUARY</i>	\$25,934	0.2%	\$25,871	16.3%	\$22,238	1.5%	\$21,912	-2.7%	\$22,528	-18.0%	\$27,473	83.3%	\$14,988
<i>FEBRUARY</i>	\$17,624	6.1%	\$16,605	18.5%	\$14,009	-1.0%	\$14,145	11.0%	\$12,747	-17.4%	\$15,432	-25.0%	\$20,564
<i>MARCH</i>	\$13,328	0.9%	\$13,209	29.3%	\$10,218	-54.3%	\$22,347	15.7%	\$19,311	-11.2%	\$21,751	-15.6%	\$25,764
<i>APRIL</i>	\$15,110	5.5%	\$14,325	-19.0%	\$17,688	-59.5%	\$43,720	196.0%	\$14,771	-21.5%	\$18,823	9.9%	\$17,130
<i>MAY</i>	\$24,510	54.4%	\$15,874	28.3%	\$12,375	-32.4%	\$18,298	16.9%	\$15,648	-56.7%	\$36,123	183.1%	\$12,759
<i>JUNE</i>	\$34,872	-0.4%	\$35,018	67.0%	\$20,972	57.8%	\$13,288	3.8%	\$12,800	-47.0%	\$24,149	-18.1%	\$29,494
<i>JULY</i>	\$17,508	36.2%	\$12,859	-46.8%	\$24,165	35.8%	\$17,797	-13.6%	\$20,608	-12.8%	\$23,623	-22.0%	\$30,274
<i>AUGUST</i>	\$16,084	-18.9%	\$19,838	90.6%	\$10,409	-63.8%	\$28,738	24.2%	\$23,145	23.7%	\$18,708	13.3%	\$16,517
<i>SEPTEMBER</i>	\$15,239	-34.2%	\$23,153	-28.0%	\$32,175	92.8%	\$16,687	-1.3%	\$16,910	13.7%	\$14,877	17.6%	\$12,654
<i>OCTOBER</i>	\$28,563	42.1%	\$20,104	24.4%	\$16,158	-7.2%	\$17,405	14.8%	\$15,167	-14.2%	\$17,675	-42.2%	\$30,583
<i>NOVEMBER</i>	\$46,966	-46.2%	\$87,300	350.9%	\$19,360	36.8%	\$14,148	-21.2%	\$17,955	20.0%	\$14,965	111.9%	\$7,062
<i>DECEMBER</i>	\$13,650	5.2%	\$12,974	-4.7%	\$13,616	3.5%	\$13,156	39.0%	\$9,462	-21.0%	\$11,970	-24.0%	\$15,749
	<u>\$269,389</u>	-9.3%	<u>\$297,131</u>	39.2%	<u>\$213,384</u>	-11.7%	<u>\$241,644</u>	20.2%	<u>\$201,051</u>	-18.1%	<u>\$245,570</u>	5.2%	<u>\$233,538</u>

	2018	%CHG	2017	%CHG	2016	%CHG	2015	%CHG	2014	%CHG	2013	%CHG	2012
JANUARY	\$61,413	-13.2%	\$70,727	25.7%	\$56,268	-1.2%	\$56,934	23.0%	\$46,289	17.3%	\$39,452	4.4%	\$37,801
FEBRUARY	\$34,185	8.5%	\$31,496	-15.1%	\$37,103	6.8%	\$34,742	14.0%	\$30,486	18.2%	\$25,797	14.0%	\$22,631
MARCH	\$42,056	8.1%	\$38,893	10.2%	\$35,299	2.1%	\$34,574	4.5%	\$33,081	16.2%	\$28,464	4.6%	\$27,200
APRIL	\$61,323	9.5%	\$55,983	5.2%	\$53,222	17.5%	\$45,308	-6.0%	\$48,177	17.0%	\$41,163	15.2%	\$35,738
MAY	\$59,335	10.9%	\$53,479	1.3%	\$52,790	13.2%	\$46,630	-0.9%	\$47,044	10.7%	\$42,516	14.4%	\$37,164
JUNE	\$99,671	8.8%	\$91,575	14.6%	\$79,875	-7.6%	\$86,489	3.8%	\$83,298	12.2%	\$74,270	6.3%	\$69,843
JULY	\$125,498	-13.2%	\$144,637	10.0%	\$131,520	9.1%	\$120,518	-1.4%	\$122,287	9.8%	\$111,335	1.0%	\$110,247
AUGUST	\$142,785	-13.1%	\$164,387	-3.2%	\$169,759	4.0%	\$163,167	14.2%	\$142,914	9.9%	\$130,093	8.4%	\$120,051
SEPTEMBER	\$125,226	-11.9%	\$142,099	6.1%	\$133,870	8.2%	\$123,712	-5.3%	\$130,693	14.2%	\$114,400	5.6%	\$108,317
OCTOBER	\$142,586	-4.8%	\$149,761	13.1%	\$132,465	-4.8%	\$139,181	20.4%	\$115,623	9.1%	\$105,931	5.2%	\$100,716
NOVEMBER	\$91,384	-0.3%	\$91,619	-27.4%	\$126,123	44.4%	\$87,360	16.3%	\$75,103	7.4%	\$69,908	10.4%	\$63,336
DECEMBER	\$45,570	7.6%	\$42,342	6.5%	\$39,756	8.6%	\$36,624	10.8%	\$33,039	7.7%	\$30,666	3.7%	\$29,565
	<u>\$1,031,032</u>	-4.3%	<u>\$1,076,997</u>	2.8%	<u>\$1,048,050</u>	7.5%	<u>\$975,238</u>	7.4%	<u>\$908,035</u>	11.6%	<u>\$813,994</u>	6.7%	<u>\$762,606</u>

	2018	%CHG	2017	%CHG	2016	%CHG	2015	%CHG	2014	%CHG	2013	%CHG	2012
JANUARY	\$0		\$0		\$0		\$0		\$0				
FEBRUARY	\$362,434		\$0		\$342,259		\$352,317						\$296,456
MARCH	\$295,750		\$621,203		\$0		\$0		\$588,907		\$313,509	100.0%	\$0
APRIL	\$281,612		\$281,033		\$275,005		\$243,987				\$243,413	100.0%	\$438,813
MAY	\$312,149		\$293,939		\$280,629		\$267,096		\$244,857		\$223,387	100.0%	
JUNE	\$319,246		\$290,081		\$289,855		\$291,419		\$540,255		\$263,772		\$470,850
JULY	\$343,209		\$336,735		\$292,536		\$0				\$524,867	100.0%	
AUGUST	\$353,753		\$0		\$0		\$1,011,851		\$299,008		\$332,224	25.1%	\$265,570
SEPTEMBER	\$381,524		\$862,307		\$310,169		\$0		\$677,917		\$327,002	-46.5%	\$611,649
OCTOBER	\$366,943		\$390,561		\$730,187		\$702,348		\$332,211		\$0		\$0
NOVEMBER	\$366,683		\$365,643		\$391,064		\$0		\$0		\$308,792	5.0%	\$294,207
DECEMBER	\$344,718		\$636,464		\$943,262		\$945,166		\$887,350		\$853,258	11.8%	\$763,104
	<u>\$3,728,021</u>		<u>\$4,077,966</u>	5.8%	<u>\$3,854,966</u>	1.1%	<u>\$3,814,184</u>	6.8%	<u>\$3,570,505</u>	5.3%	<u>\$3,390,224</u>	7.9%	<u>\$3,140,649</u>

City of Durango
Open Space, Parks & Trails Fund--City Sales Tax

	2018	%CHG	2017	%CHG	2016	%CHG	2015	%CHG	2014	%CHG	2013	%CHG	2012
JANUARY	\$211,105	-0.1%	\$211,276	4.1%	\$202,964	3.8%	\$195,565	7.2%	\$182,457	6.2%	\$171,774	2.3%	\$167,903
FEBRUARY	\$133,934	8.2%	\$123,780	-1.5%	\$125,685	3.4%	\$121,547	1.7%	\$119,464	3.4%	\$115,494	13.4%	\$101,890
MARCH	\$123,972	-2.3%	\$126,890	2.3%	\$124,080	5.9%	\$117,209	4.7%	\$111,924	7.0%	\$104,566	1.6%	\$102,905
APRIL	\$162,717	5.9%	\$153,650	-1.3%	\$155,753	4.9%	\$148,534	4.0%	\$142,788	5.4%	\$135,421	5.6%	\$128,271
MAY	\$145,071	6.0%	\$136,806	2.4%	\$133,634	-1.1%	\$135,185	5.6%	\$127,985	6.0%	\$120,765	11.0%	\$108,802
JUNE	\$161,473	6.8%	\$151,211	3.3%	\$146,379	-1.5%	\$148,589	4.9%	\$141,640	5.2%	\$134,598	4.3%	\$129,013
JULY	\$184,978	-5.6%	\$196,041	1.4%	\$193,272	5.6%	\$182,977	6.3%	\$172,125	3.3%	\$166,661	4.1%	\$160,038
AUGUST	\$177,715	-3.2%	\$183,519	-0.1%	\$183,696	3.5%	\$177,559	6.6%	\$166,543	5.8%	\$157,423	4.6%	\$150,464
SEPTEMBER	\$176,951	-0.1%	\$177,060	1.7%	\$174,021	6.8%	\$163,011	1.4%	\$160,783	6.3%	\$151,241	2.1%	\$148,115
OCTOBER	\$192,030	-0.9%	\$193,702	6.0%	\$182,697	-4.4%	\$191,111	15.0%	\$166,158	3.0%	\$161,283	9.1%	\$147,864
NOVEMBER	\$162,946	6.4%	\$153,108	-1.8%	\$155,938	4.1%	\$149,861	7.3%	\$139,712	1.5%	\$137,666	8.1%	\$127,349
DECEMBER	\$151,025	8.0%	\$139,850	-1.6%	\$142,172	3.0%	\$138,033	2.3%	\$134,968	8.3%	\$124,599	3.9%	\$119,953
	<u>\$1,983,917</u>	1.9%	<u>\$1,946,893</u>	1.4%	<u>\$1,920,291</u>	2.7%	<u>\$1,869,182</u>	5.8%	<u>\$1,766,547</u>	5.1%	<u>\$1,681,493</u>	5.6%	<u>\$1,592,567</u>

City of Durango
Open Space, Parks & Trails Fund--City Use Tax

	2018	%CHG	2017	%CHG	2016	%CHG	2015	%CHG	2014	%CHG	2013	%CHG	2012
JANUARY	\$12,959	0.2%	\$12,928	16.3%	\$11,112	1.5%	\$10,950	-2.7%	\$11,257	-18.0%	\$13,729	83.3%	\$7,489
FEBRUARY	\$8,807	6.1%	\$8,298	18.5%	\$7,001	-1.0%	\$7,068	11.0%	\$6,369	-17.4%	\$7,712	-25.0%	\$10,276
MARCH	\$6,660	0.9%	\$6,600	29.3%	\$5,106	-54.3%	\$11,167	15.7%	\$9,650	-11.2%	\$10,869	-15.6%	\$12,874
APRIL	\$7,550	5.5%	\$7,158	-19.0%	\$8,839	-59.5%	\$21,847	196.0%	\$7,381	-21.5%	\$9,406	9.9%	\$8,560
MAY	\$12,248	54.4%	\$7,932	28.3%	\$6,184	-32.4%	\$9,144	16.9%	\$7,819	-56.7%	\$18,051	183.1%	\$6,376
JUNE	\$17,425	-0.4%	\$17,498	67.0%	\$10,480	57.8%	\$6,640	3.8%	\$6,396	-47.0%	\$12,067	-18.1%	\$14,738
JULY	\$8,749	36.2%	\$6,426	-46.8%	\$12,075	35.8%	\$8,893	-13.6%	\$10,298	-12.8%	\$11,804	-22.0%	\$15,128
AUGUST	\$8,037	-18.9%	\$9,913	90.6%	\$5,201	-63.8%	\$14,360	24.2%	\$11,566	23.7%	\$9,348	13.3%	\$8,254
SEPTEMBER	\$7,615	-34.2%	\$11,569	-28.0%	\$16,078	92.8%	\$8,339	-1.3%	\$8,450	13.7%	\$7,434	17.6%	\$6,323
OCTOBER	\$14,273	42.1%	\$10,046	24.4%	\$8,074	-7.2%	\$8,697	14.8%	\$7,579	-14.2%	\$8,832	-42.2%	\$15,282
NOVEMBER	\$23,469	-46.2%	\$43,624	350.9%	\$9,674	36.8%	\$7,070	-21.2%	\$8,972	20.0%	\$7,478	111.9%	\$3,529
DECEMBER	\$6,821	5.2%	\$6,483	-4.7%	\$6,804	3.5%	\$6,574	39.0%	\$4,728	-21.0%	\$5,982	-24.0%	\$7,870
	<u>\$134,613</u>	-9.3%	<u>\$148,476</u>	39.2%	<u>\$106,628</u>	-11.7%	<u>\$120,749</u>	20.2%	<u>\$100,465</u>	-18.1%	<u>\$122,711</u>	5.2%	<u>\$116,699</u>

City of Durango
Capital Improvements Fund--City Sales Tax

	2018	%CHG	2017	%CHG	2016	%CHG	2015	%CHG	2014	%CHG	2013	%CHG	2012
JANUARY	\$211,105	-0.1%	\$211,276	4.1%	\$202,964	3.8%	\$195,565	7.2%	\$182,457	6.2%	\$171,774	2.3%	\$167,903
FEBRUARY	\$133,934	8.2%	\$123,780	-1.5%	\$125,685	3.4%	\$121,547	1.7%	\$119,464	3.4%	\$115,494	13.4%	\$101,890
MARCH	\$123,972	-2.3%	\$126,890	2.3%	\$124,080	5.9%	\$117,209	4.7%	\$111,924	7.0%	\$104,566	1.6%	\$102,905
APRIL	\$162,717	5.9%	\$153,650	-1.3%	\$155,753	4.9%	\$148,534	4.0%	\$142,788	5.4%	\$135,421	5.6%	\$128,271
MAY	\$145,071	6.0%	\$136,806	2.4%	\$133,634	-1.1%	\$135,185	5.6%	\$127,985	6.0%	\$120,765	11.0%	\$108,802
JUNE	\$161,473	6.8%	\$151,211	3.3%	\$146,379	-1.5%	\$148,589	4.9%	\$141,640	5.2%	\$134,598	4.3%	\$129,013
JULY	\$184,978	-5.6%	\$196,041	1.4%	\$193,272	5.6%	\$182,977	6.3%	\$172,125	3.3%	\$166,661	4.1%	\$160,038
AUGUST	\$177,715	-3.2%	\$183,519	-0.1%	\$183,696	3.5%	\$177,559	6.6%	\$166,543	5.8%	\$157,423	4.6%	\$150,464
SEPTEMBER	\$176,951	-0.1%	\$177,060	1.7%	\$174,021	6.8%	\$163,011	1.4%	\$160,783	6.3%	\$151,241	2.1%	\$148,115
OCTOBER	\$192,030	-0.9%	\$193,702	6.0%	\$182,697	-4.4%	\$191,111	15.0%	\$166,158	3.0%	\$161,283	9.1%	\$147,864
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	<u>\$1,983,917</u>	1.9%	<u>\$1,946,893</u>	1.4%	<u>\$1,920,291</u>	2.7%	<u>\$1,869,182</u>	5.8%	<u>\$1,766,547</u>	5.1%	<u>\$1,681,493</u>	5.6%	<u>\$1,592,567</u>

City of Durango
Capital Improvements Fund--City Use Tax

	2018	%CHG	2017	%CHG	2016	%CHG	2015	%CHG	2014	%CHG	2013	%CHG	2012
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	<u>\$134,613</u>	-9.3%	<u>\$148,476</u>	39.2%	<u>\$106,628</u>	-11.7%	<u>\$120,749</u>	20.2%	<u>\$100,465</u>	-18.1%	<u>\$122,711</u>	5.2%	<u>\$116,699</u>